

## Finance - Summary

*For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.*

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
Leicester City Council	Y	11.311	1.877	1.877
Leicester City CCG	Y	3.625	21.384	21.384
<b>BCF Total</b>		<b>14.983</b>	<b>23.261</b>	<b>23.261</b>

*Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may need to be used to alleviate the pressure on other services. Please outline your plan for maintaining services if planned improvements are not achieved.*

Calculated as £5.815m. In line with planning guidance, if a local area achieves 70% or more of the levels of ambition set out in each of the indicators in its plan, it will be allowed to use the held-back portion of the performance pool to fund its agreed contingency plan as necessary. If an area fails to deliver 50% of the levels of ambition set out in its plan, it may be required to produce a recover plan. Non recurrent funds and contingency funds will be used to mitigate in year risks.

Contingency plan:		2015/16	Ongoing
<b>Outcome 1</b>	Planned savings (if targets fully achieved)		
	Maximum support needed for other services (if targets not achieved)		
<b>Outcome 2</b>	Planned savings (if targets fully achieved)		
	Maximum support needed for other services (if targets not achieved)		